



# King County/Seattle Homeless Response System Redesign Implementation Plan

This document has a product list and timeline. The product list is organized and color-coded by deliverable, and the timeline breaks out each week by products associated with each deliverable.

## Products

Organized by deliverable

Equity-Based Decision-Making Framework	Data collection method	Working group
Brief: Community-based participatory design process and community engagement norms	Working group	Community Engagement
Brief: Ombudsperson/customer accountability priorities and functions	Ombudsperson/customer accountability workshops	Org Stand-Up; Community Engagement
Brief: Equity-Based Decision-Making Framework	Working group research	Community Engagement
Work Plan: Cross-system partnership and policy alignment	Working group research	Policy and Planning
Inter-Local Agreement	Data collection method	Working group
Updated timeline	Conversation with Core Leads, Councils' central staff	Org Stand-Up



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Brief: Governing board	Governing Board workshops	Org Stand-Up
Brief: Priorities & principles for new organization and leadership	Priorities & Principles workshops Input from Core Leads	Org Stand-Up; Community Engagement
Draft Inter-local Agreement	Governing Board, Priorities & Principles workshops Data from Councils, Core Leads, and Steering Committee	Org Stand-Up

<b>Regional Authority Minimum Viable Processes</b>	<b>Data collection method</b>	<b>Working group</b>
Work Plan: Coordinating policy and programmatic work underway	Working group research	Policy and Planning
Proposal: Stand-up funding budget, King County and Seattle budgeting alignment & External Partners Group role	Research through agency staff, Steering Committee, Core Leads on salary bands and operating costs	Org Stand-Up
Draft Annual Budget	Research through working group and Steering Committee, building on program migration plans	Org Stand-Up
Proposal: Org functions and teaming	Input from staff team and working group Data from Phase I	Org Stand-Up

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Proposal: Program migration timeline and sequencing	Core Leads, Councils' staff, Steering Committee	Org Stand-Up; Policy and Planning
Brief: Contract alignment	Working group and staff team research	Policy and Planning
Proposal: Policy alignment	New Programmatic Needs, Policy Direction, and RFP Framework workshops  Working group research	Policy and Planning
Brief: Synthesis of Budget Research To-Date, including a proposed strategy for integrating the Regional Action Plan into Councils' budget considerations moving forward	Research with CSH, staff	Org Stand-Up
Proposal: Sub-regional governance	Sub-regional Governance workshops	Policy and Planning
Draft: Executive job descriptions	Priorities & Principles workshops	Org Stand-Up
Draft: General job description templates	Priorities & Principles workshops	Org Stand-Up

# Timeline

Meetings and Deadlines
Equity-Based Decision-Making Framework
Inter-Local Agreement
Regional Authority Minimum Viable Processes

## May 2019

<i>Week of May 6th</i>	<p><b>Governing Board Workshops</b> with the Seattle City Council Homelessness and Housing Client Group, the Implementation Steering Committee, the CoC Coordinating Board, and the King County Youth Service Providers</p> <p><b>Delivering Updated Timeline and Scope of Work</b></p>
<i>Week of May 13th</i>	<p><b>Meeting:</b> Lived Experience Coalition briefing</p> <p><b>Meeting:</b> King County Council District Staff briefing on governance (5/17)</p> <p><b>Workshop Planning</b></p> <p><b>Work Plan: Coordinating policy and programmatic work underway</b></p>
<i>Week of May 20th</i>	<p><b>Meeting:</b> HSD/DCHS/All Home Staff; implementation process update &amp; Governing Board workshop (5/20)</p> <p><b>Meeting:</b> King County Council District Staff briefing on governance (5/23)</p> <p><b>Meeting:</b> Seattle City Council Select Committee Meeting on Regional Authority Organization Type (5/24)</p>

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	<p><b>Governing Board and Regional Authority Priorities Workshops</b> with HSD/DCHS/All Home Staff and the Homeless Youth and Young Adult (YYA) Providers Group</p> <p><b>Brief: Synthesis of implications</b> for each organization type under consideration and recommendations from Core Leads or Steering Committee for the Seattle City Council Select Committee</p>
<p><i>Week of May 27th</i></p>	<p><b>Brief &amp; Presentation: Governing Board Workshop Data Synthesis</b> for the Seattle City Council Client Group (5/30)</p> <p><b>Meeting:</b> King County Council District Staff briefing on governance (5/31)</p> <p><b>Governing Board &amp; Priorities Workshops</b> with the CoC Consumer Advisory Council</p>

## June 2019

<p><i>Week of June 3rd</i></p>	<p><b>Meeting:</b> King County Council Health, Housing and Human Services Committee meeting (6/4)</p> <p><b>Meeting:</b> King County Council District Staff briefing on governance (6/7)</p> <p><b>Brief: Community-based participatory design process and community engagement norms</b></p> <p><b>Governing Board &amp; Priorities Workshops</b> with the King County Council, the Eastside Homelessness Advisory Committee &amp; others</p> <p><b>Priorities Workshop</b> with the Steering Committee</p>
<p><i>Week of June 10th</i></p>	<p><b>Meeting:</b> Regional Policy Committee (6/12)</p> <p><b>Brief &amp; Presentation: Updated Governing Board Data Synthesis</b> for the Seattle City Council Client Group (6/13)</p>

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	<p><b>Meeting:</b> King County Council District Staff briefing on governance (6/14)</p> <p><b>Governing Board &amp; Priorities Workshops</b> (continued)</p>
<i>Week of June 17th</i>	<p><b>Meeting:</b> HSD/DCHS/All Home Staff; workshop TBD &amp; RAP conversation with Ann Oliva (6/17)</p> <p><b>Meeting:</b> King County Council District Staff briefing on governance (6/21)</p> <p><b>Governing Board &amp; Priorities Workshops</b> (continued)</p> <p><b>Proposal: Program Migration Timeline and Sequencing</b> developed with Core Leads</p>
<i>Week of June 24th</i>	<p><b>Meeting:</b> Seattle City Council Select Committee (6/24)</p> <p><b>Meeting:</b> King County Council District Staff briefing on governance (6/28)</p> <p><b>Governing Board &amp; Priorities Workshops</b> (continued)</p> <p><b>Draft: Inter-local Agreement</b> for discussion with Executive Constantine and Mayor Durkan</p> <p><b>Principles &amp; Ombudsperson/Customer Accountability Workshops</b></p> <p><b>Sub-Regional Governance Workshops</b></p> <p><b>Proposal: Stand-up funding budget, King County and Seattle budgeting alignment, and External Partners Group role</b> (6/28)</p> <p><b>Draft Annual Budget</b> (6/28)</p>

July 2019



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<i>Week of July 1st</i>	<b>Meeting:</b> King County Council Health, Housing and Human Services Committee meeting (7/2)
	<b>Meeting:</b> King County Council District Staff briefing on governance (7/5)
	<b>Governing Board &amp; Priorities Workshops</b> (continued)
	<b>Principles &amp; Ombudsperson/Customer Accountability Workshops</b> (continued)
	<b>Sub-regional Governance Workshops</b> (continued)
<i>Week of July 8th</i>	<b>Meeting:</b> Regional Policy Committee meeting (7/10)
	<b>Meeting:</b> Seattle City Council Client Group meeting on budget (7/11)
	<b>Meeting:</b> King County Council District Staff briefing on governance (7/12)
	<b>Principles &amp; Ombudsperson/Customer Accountability Workshops</b> (continued)
	<b>Brief: Synthesis of Budget Research To-Date</b> , including a proposed strategy for integrating the Regional Action Plan into Councils' budget considerations moving forward
<i>Week of July 15th</i>	<b>Meeting:</b> Mayor's review of the ILA and budget (7/15)
	<b>Meeting:</b> King County Council District Staff briefing on governance (7/19)
	<b>Brief: Governing Board</b>
	<b>Brief: Priorities and principles of the Regional Authority</b>
	<b>Brief: Equity-Based Decision-Making Framework</b>
	<b>Brief: Ombudsperson priorities and functions</b>
	<b>Proposal: Org functions and teaming</b>

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<i>Week of July 22nd</i>	<b>Meeting:</b> King County Council District Staff briefing on governance (7/26)
	<b>Proposal: Sub-regional Governance</b>
<i>Week of July 29th</i>	<b>Meeting:</b> King County Council Health, Housing and Human Services Committee meeting (7/3)

## August 2019

<i>Week of August 5th</i>	<b>Meeting:</b> City Budget Office & Mayor’s review of budget
	<b>Meeting:</b> Budget Review with the Seattle City Council Client Group (8/8)
	<b>Proposal: Policy alignment</b>
<i>Week of August 12th</i>	<b>Meetings:</b> Final Budget Meetings with the mayor and deputy mayors
	<b>Draft job descriptions</b>
	<b>Brief: Contract alignment</b>
<i>Week of August 19th</i>	<b>Work Plan: Cross-system partnership and policy alignment</b>
<i>Week of August 26th</i>	